

Cumulative Cost Savings

Cumulative Savings for MHEC Member States through June 2006

Member States	Cost Savings Programs						Student Access	Savings		
	Computing Hardware Program ²	Computing Software Program ³	Master Property Program (Insurance) ⁴	Office Products Program ⁵	Telecom & Technology ATAlliance Program ⁶	Other Initiatives ⁷	Midwest Student Exchange Program (Reduced Tuition) ⁸	Cumulative STATE GROSS SAVINGS	Cumulative State Commitment Paid through 11/01/2006	Cumulative STATE NET SAVINGS
Illinois IL August 20, 1991	12,148,358	1,640,629	6,633,582	156,846	8,804,474	6,055,215	NA	35,439,104	924,659	34,514,445
Indiana IN March 14, 1996	8,047,473	654,848	NA	121,722	4,523,271	273,308	NA	13,620,622	751,500	12,869,122
Iowa ¹ IA June 6, 2005	96,119	27,139	NA	91,814	33,533	NA	NA	248,605	90,000	158,605
Kansas KS April 25, 1990	268,874	258,281	231,500	8,801	2,563,051	291,264	27,006,293	30,628,064	925,500	29,702,564
Michigan MI April 24, 1990	7,021,298	981,240	5,572,777	26,701	38,331,815	2,457,168	8,617,771	63,008,770	925,500	62,083,270
Minnesota MN April 26, 1990	835,306	469,501	6,319,654	35,712	7,051,706	3,743,565	3,355,958	21,811,402	925,500	20,885,902
Missouri MO May 9, 1990	3,118,528	387,002	7,721,415	42,151	3,807,239	1,399,463	10,800,026	27,275,824	925,500	26,350,324
Nebraska NE June 5, 1991	819,087	122,602	4,057,990	195	1,916,663	115,132	20,252,285	27,283,954	925,500	26,358,454
North Dakota ND April 22, 1999	70,250	109,779	NA	499	971,326	28,800	406,216	1,586,870	577,500	1,009,370
Ohio OH January 9, 1991	4,046,329	1,119,138	45,000	276,308	27,684,910	3,151,531	NA	36,323,216	925,500	35,397,716
Wisconsin WI April 18, 1994	1,189,510	64,182	NA	2,859	5,923,040	620,887	NA	7,800,478	785,000	7,015,478
TOTAL	\$37,661,132	\$5,834,341	\$30,581,918	\$763,608	\$101,611,028	\$18,136,333	\$70,438,549	\$265,026,909	\$8,681,659	\$256,345,250

Footnotes:

¹ Iowa became a member of MHEC on June 6, 2005.

² Hardware program savings include those from Dell, Gateway, MPC, and Xerox.

³ Software program savings are from the Novell/MHEC Collaborative Program.

⁴ Based on premium & loss information as of June 30, 2006

⁵ Office Products Program began January 2005

⁶ ATAlliance estimated savings for joint programs with the other regional higher education compacts and MiCTA

⁷ Sunsetted Programs: Academic Position Network, Academic Scheduling, Equipment Maintenance Management, Natural Gas, and MHEC Interactive Video

⁸ Student tuition savings through the academic year 2005-2006

12-Month Savings

MHEC Program Savings for 12 Months

State	What States Pay 2005-2006	What States Save		Where States and Citizens Save					
	Member State Annual State Commitment to MHEC	Total Annual Savings	Net Annual Savings	Computing Hardware Program ²	Computing Software Program ³	Master Property Insurance Program ⁴	Office Products Program	Telecom & Technology ATAlliance Program ⁵	Midwest Student Exchange Program ⁶
Illinois	90,000	6,688,884	6,598,884	4,714,652	414,377	1,073,454	105,530	380,871	NP ⁷
Indiana	90,000	3,648,450	3,558,450	3,055,199	177,212	NP ⁷	85,283	330,756	NP ⁷
Iowa ¹	90,000	248,605	158,605	96,119	27,139	NP ⁷	91,814	33,533	NP ⁷
Kansas	90,000	3,011,926	2,921,926	160,734	71,673	41,184	8,194	65,788	2,664,353
Michigan	90,000	6,642,456	6,552,456	3,123,360	269,368	499,713	15,418	1,425,407	1,309,190
Minnesota	90,000	1,807,956	1,717,956	299,927	178,986	644,655	23,179	17,964	643,245
Missouri	90,000	3,952,662	3,862,662	867,113	95,193	1,035,894	36,423	145,966	1,772,073
Nebraska	90,000	4,411,603	4,321,603	174,352	41,012	778,231	78	81,067	3,336,863
North Dakota	90,000	220,574	130,574	14,721	52,200	NP ⁷	307	0	153,346
Ohio	90,000	3,850,098	3,760,098	2,015,285	395,229	NP ⁷	184,008	1,255,576	NP ⁷
Wisconsin	90,000	845,230	755,230	720,901	25,023	NP ⁷	1,596	97,710	NP ⁷
Program Totals	\$990,000	\$35,328,443	\$34,338,443	\$15,242,363	\$1,747,412	\$4,073,131	\$551,830	\$3,834,638	\$9,879,069

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⁴ Based on premium & loss information as of June 30, 2006

⁵ ATAlliance estimated savings for joint programs with the three other regional higher education compacts and MiCTA

⁶ Student tuition savings for the academic year 2005-2006

⁷ Non-participating state for 2005-2006